CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

City of Wetmore

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations. 2012 Adopted Budget Amount of County 2011 Ad Clerk's Page Budget Authority Use Only Valorem Tax No. for Expenditures Table of Contents: Computation to Determine Limit for 2012 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 4 Schedule of Transfers 5 Statement of Indebtedness Statement of Lease-Purchases 6 K.S.A. Fund 11.483 7 11,597 General 12-101a 98,523 Debt Service 10-113 3,693 5,000 Library 12-1220 8 6,523 6.459 8 11,200 12-16,102 **Employee Benefits** 9,310 9 Special Highway 9 800,000 Service Station Utility 14,142 10 Special Parks & Recs 70,505 10 Water Utility 62,598 11 Sewer Utility 143,493 11 Gas Utility 12 26,485 Refuse Utility 12 26,624 Pool 13 Non-Budgeted Funds-A 21,813 21.599 xxxxxx 1,267,880 Totals County Clerk's Use Only No Is an Ordinance required to be passed, published, and attached to the budget? 009908 Budget Summary Nov 1, 2011 Total Neighborhood Revitalization Rebate Assessed Valuation Assisted by: Mark Handshy Municipal Services Address:

Governing Body

Page No. 1

Amount of Levy

2012

City of Wetmore

Computation to Determine Limit for 2012

1	. Total Tax Levy Amount in 2011 Budget	+ \$	21,090
	2. Debt Service Levy in 2011 Budget	- \$ ~	0
	3. Tax Levy Excluding Debt Service	\$	21,090
	2011 Valuation Information for Valuation Adjustments:	_	
4	. New Improvements for 2011: + +		
5	. Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 18,439		
	5b. Personal Property 2010 - <u>25,447</u>		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
٠.	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2011: 13,059		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 33,476		
9.	Total Estimated Valuation July 1, 2011 1,009,908		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 9,76,432		
11.	Factor for Increase (8 divided by 10) 0.03428		
12.	Amount of Increase (11 times 3)	+ \$ _	723
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	21,813
14.	Debt Service Levy in this 2012 Budget	ىيد	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	=	21,813

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation	for Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	10,661	3,005	74	21	0
Debt Service					
Library	4,004	1,129	28	8	0
Employee Benefits	6,425	1,811	45	12	0

			-		
				<u> </u>	
TOTAL	21,090	5,945	147	41	0

County Treas Motor Vehicle Estir	nate			
County Treasurers Recreational V	ehicle Estimate	147_		
County Treasurers 16/20M Vehicle	le Estimate		41	
County Treasurers Slider Estimate	•		_	0
Motor Vehicle Factor	0.28189			
Recreat	tional Vehicle Factor	0.00697		
	16/20M Vehic	le Factor	0.00194	
		Slider Factor		0.00000

City of Wetmore

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Spec Equip/Bldg	12,269			12-1,117
Gas	Spec Equip/Bldg				12-825d
Special Highway	Spec Equip/Bldg	1,536			12-1,117
Water	Spec Equip/Bldg	8,000			12-825d
	Totals	21,805	0	0	
	Adjustments*				
	Adjusted Totals	21,805	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Wetmore

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amon	Amount Due
	ō	of	Rate		Outstanding		Date Due	2011		2012	2
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					, proposition (r	l					
TITLE CONTRACTOR AND					- Thirty-production and the						
											7777
					-					The state of the s	
The second secon											
THE POLICE AND ADDRESS OF THE POLICE AND ADD										777777	
Villamini A. A					-						
									· ·		
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
					17110000						
The state of the s				a committee	***************************************						
Committee of the second of the		-		· PATTOURWEST ALL III	**************************************			***************************************			
A THE STATE OF THE					i i i i i i i i i i i i i i i i i i i			-			
The street stree				- Parish of Company of Control of							
Topics transmission in the control of the control o	***************************************										
THE THE PARTY PROPERTY AND ADDRESS OF THE PARTY PROPERTY PRO				THE PARTY OF THE P							
Total Revenue Bonds					0			0	0		=
Other;						A CALLES OF THE PARTY OF THE PA		,	***************************************		
THE CALL ALL LAND THE RESIDENCE THE PROPERTY OF THE PROPERTY O											:
KUHE SEWEK	9/13/0/		2.32%	398,040	322,854	3/1 & 9/1	3/1 & 9/1	7,398	15,936	7,026	16,348
			THE PERSON NAMED AND PASSED AS A PASSED		The state of the s						
										A.	
	· · · · · · · · · · · · · · · · · · ·			:	control mouth						
				To the state of th							
Total Other					322.854			7.398	926 51	7.026	16.348
Total Indebtedness				W LINAMAN	322.854			7.308	15 036	7.076	16.348
								27.20	10,000	1,0000	TOPAL

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Helli r ulchased	Date	(swiontns)	0/	(Beginning Principal)	Jan 1 2011	2011	2012	
NONE								
Totals					0	0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year Actual	1	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan I	27,337	33,887	37,94
Receipts:			
Ad Valorem Tax	12,996	10,661	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,033	3,00
Recreational Vehicle Tax		49	
16/20M Vehicle Tax		26	
Gross Earning (Intangible) Tax			
LAVTR		.,	
City and County Revenue Sharing			
Slider			
Mineral Production Tax			
Local Alcoholic Liquor	1,038		
Compensating Use Tax	6,092		
Local Sales Tax	20,555	20,500	
Western Resources	7,587	7,400	
Cable TV	971	965	
Insurance Dividend	993	990	
Post Office Rent	4,500	4,500	4,50
Sale of City Property	1,895		
TV Ad Fees			1.00
JBN Franchise	1,053	1,000	
Bus Barn Rent	2,400	2,400	2,40
Fines	27		
		· · · · · · · · · · · · · · · · · · ·	
		······································	
In Lieu of Taxes (IRB)		* * * * *	* * *
Interest on Idle Funds	1,139	1,100	1,10
Miscellaneous	87		
Does miscellaneous exceed 10% Total Rec	22.52	50.554	40 00
Total Receipts	61,333	59,654	48,98
Resources Available:	88,670	93,541	86,92

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City of Wetmore

F	II	٧Đ	PA	\mathbf{CF}	\cdot GEN	IFR	AL.

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General General	2010	2011	2012
Resources Available:	88,670	93,541	
Expenditures:			
0	0	C	
0	0	O	
0	0	C	
0	0	Q	
0	0	0	A
0	0	0	(
0	0	0	
0	0	0	
Sub-Total detail page	0	0	(
General Administration			
Personal Services	13,988	14,100	
Contractual Services	14,975	15,500	23,650
Commodities	6,826	7,000	14,500
Transfer to Street Equip & BR Building	12,269		
Street			
Personal Services	1,431	1,500	1,500
Contractual Services			5,000
Commodities			11,000
Street Lighting			
Contractual Services	5,294	5,500	5,800
Capital Outlay		12,000	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			973
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,783	55,600	98,523
Jnencumbered Cash Balance Dec 31	33,887		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	70,281	88,761	xxxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
,	Anlinament Come Pater	Tax Required 0.000	11,597
Ŀ	elinquent Comp Rate:	2011 Ad Valorem Tax	11,597

Page No. 7a

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	142
Receipts:			
Ad Valorem Tax	4,380	4,004	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		972	1,129
Recreational Vehicle Tax		16	28
16/20M Vehicle Tax		8	8
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,380	5,000	
Resources Available:	4,380	5,000	1,307
Expenditures:			
Appropriation to Library Board	4,380	4,858	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			* 000
Total Expenditures	4,380	4,858	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,000	5,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	3,693
D	elinquent Comp Rate:	0.000	O
	Amount of	2011 Ad Valorem Tax	3,693

Adopted Budget

Adopted Budget			
•	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,341	2,678	2,809
Receipts:			
Ad Valorem Tax	8,097	6,425	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,762	118,1
Recreational Vehicle Tax		29	45
16/20M Vehicle Tax		15	
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,097	8,231	1,868
Resources Available:	10,438	10,909	4,677
Expenditures:			
Social Security	4,805	4,900	6,500
Unemployment Insurance	213	200	200
Workmens Compensation			
KPERS	2,742	3,000	4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,760	8,100	
Unencumbered Cash Balance Dec 31	2,678		XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10.500	10,800	XXXXXXXXXXXXXXXXXXX
•		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	11,200
		Tax Required	6,523
	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	6,523

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	9,158	9,120	9,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,158	9,120	9,310
Resources Available:	9,158	9,120	9,310
Expenditures:			
Personal Services			2010
Contractual Services	7,622	9,120	9,310
Transfer to St. Equip & BR Building	1,536		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			4.4.4
Total Expenditures	9,158	9,120	9,310
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	10,000	9,420	

Adopted	Budget
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Adopted badget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Service Station Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,347	12,831	26,831
Receipts:			
Sales	497,737	664,000	773,169
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	497,737	664,000	773,169
Resources Available:	500,084	676,831	. 800,000
Expenditures:			
Gas Purchases	470,361	632,350	736,000
Contractual	13,527	14,000	14,000
Commodities	3,365	3,650	4,000
Capital Outlay			46,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	487,253	650,000	000,008
Unencumbered Cash Balance Dec 31	12,831	26,831	0
2010/2011 Budget Authority Amount:	600,000	432,847	

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recs	2010	2011	2012
Unencumbered Cash Balance Jan 1	20,245	17,303	13,533
Receipts:			
Liquor Tax	1,037	1,030	1,030
Rent			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,037	1,030	1,030
Resources Available:	21,282	18,333	14,563
Expenditures:			
Personal Services	380	1,500	1,500
Contractual Services	1,890	1,800	1,800
Commodities	1,709	1,500	1,500
Capital Outlay			9,342
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		1.000	14.143
Total Expenditures	3,979		14,142
Unencumbered Cash Balance Dec 31	17,303		421
2010/2011 Budget Authority Amount:	10,000	17,745	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
THE A. TEACHER.	2010	2011	2012
Water Utility		3,005	10,505
Unencumbered Cash Balance Jan 1	3,029	2,00,5	10,505
Receipts:			
Sales	60,201	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		(0.000	60,000
Total Receipts	60,201	60,000	
Resources Available:	63,230	63,005	70,505
Expenditures:			
Personal Services	16,895	16,900	16,900
Contractual Services	23,393	23,500	
Commodities	11,634	11,750	28,130
Deposit Refund	303	350	350
Transfer to St. Equip & BR Building	8,000		
Repairs			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	60,225	52,500	70,505
Unencumbered Cash Balance Dec 31	3,005	10,505	0
2010/2011 Budget Authority Amount:	75,000	60,000	

City of Wetmore

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	206	9,780	18,598
Receipts:			
Sales	44,215	44,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			44.000
Total Receipts	44,215		44,000
Resources Available:	44,421	53,780	62,598
Expenditures:			
Personal Services	3,963	4,150	4,150
Contractual Services	5,270	5,400	5,600
Commodities	1,276	1,500	1,800
KDHE	24,132	23,333	23,374
Commission Fee		799	758
Capital Outlay			26,916
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,641	35,182	62,598
Unencumbered Cash Balance Dec 31	9,780	18,598	0
2010/2011 Budget Authority Amount:	92,295	59,711	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Can Helia	2010	2011	2012
Gas Utility	1,516	4,918	10,993
Unencumbered Cash Balance Jan I	1,510	1,710	
Receipts:			
Sales	134,189	132,500	132,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			.,,,
Total Receipts	134,189	132,500	132,500
Resources Available:	135,705	137,418	143,493
Expenditures:			
Gas Purchased	95,925	96,000	98,000
Personal Services	13,811	14,100	15,000
Contractual Services	5,623	5,850	6,500
Commodities	7,574	7,875	8,250
Deposit Refund	1,029	1,100	1,500
Improvements	6,825	1,500	5,500
Capital Outlay			8,743
Transfer to Sp Equip			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	130,787	126,425	143,493
Unencumbered Cash Balance Dec 31	4,918	10,993	0
2010/2011 Budget Authority Amount:	250,000	179,016	

City of Wetmore

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,354	3,445	2,535
Receipts:			
Sales	24,835	23,950	23,950
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			22.22
Total Receipts	24,835		23,950
Resources Available:	27,189	27,395	26,485
Expenditures:			
Pickup Services	23,315	24,500	26,125
Personal Services	360	360	360
Contractual Services	69		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,744	24,860	26,485
Unencumbered Cash Balance Dec 31	3,445	2,535	0.
2010/2011 Budget Authority Amount:	35,000	27,355	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Pool	2010	2011	2012
Unencumbered Cash Balance Jan 1	20,397	23,824	16,974
Receipts:		,	
Sales	9,734	9,650	9,650
Donation	10,000		
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,734	9,650	9,650
Resources Available:	40,131	33,474	26,624
Expenditures:			
Personal Services	9,525	9,600	9,600
Contractual Services	2,348	2,500	6,500
Commodities	4,434	4,400	10,524
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,307	16,500	26,624
Unencumbered Cash Balance Dec 31	23,824	16,974	0
2010/2011 Budget Authority Amount:	30,000	20,897	

0

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A	unds-A			Sum manumani (ma)	in June 1	weither of the form for 2010 to to oc shorth	(in				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special St Equip/BR Build Trust	o/BR Buile	Trust		Ball Park Donation Fund	on Fund		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	65,993	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan I	0	Cash Balance Jan i		65,993	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Trns Fin General	12,269										
Trns Fm Highway	1,536	Donations	1,569	Donations	8,000						
Trns Fm Water	8,000										
Total Receipts	21,805	Total Receipts	1569	Total Receipts	8000	Total Receipts	0	Total Receipts	0	31,374	
Resources Available:	84,78	Resources Available:	1,569	Resources Available:	8,000	Resources Available:	0	Resources Available:	0	97,367	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Resturant Expenses	1,569								
Total Expenditures	0	Total Expenditures	1,569	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,569	
Cash Balance Dec 31	87,798	Cash Balance Dec 31	0	Cash Balance Dec 31	8,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	95,798	* *
										95,798	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Wetmore

will meet on August 17, 2011 at 7 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actual	for 2010	Current Year Estima	ate for 2011	Propos	ed Budget for 2012	
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	54,783	10.359	55,600	10.947	98,523	11,597	11.483
Debt Service	31,700	10,003					
2001 201 1100							
Library	4,380	3.320	4,858	4.111	5,000	3,693	3.657
Employee Benefits	7,760	6.018	8,100	6.597	11,200	6,523	6.459
Special Highway	9,158		9,120		9,310		
Service Station Utility	487,253		650,000		800,000		
Special Parks & Recs	3,979		4,800		14,142		
Water Utility	60,225		52,500		70,505		
Sewer Utility	34,641		35,182		62,598		
Gas Utility	130,787		126,425		143,493		
Refuse Utility	23,744		24,860		26,485		
Pool	16,307		16,500		26,624		
Non-Budgeted Funds-A	1,569						
7 1	834,586	19,697	987,945	21.655	1,267,880	21,813	21.59
Totals Less: Transfers	21,805	19.097	0	21.002	0		
	812,781	F	987,945	Ì	1,267,880		
Net Expenditure Total Tax Levied	21,003	F	21,090	Ì	xxxxxxxxxxxx		
Assessed	21,005	F	2.,050	İ			
Valuation	1,066,339		973,905	Į	1,009,908		
Outstanding Indebtedness,		_					
January 1,	2009		2010		<u> 2011</u>		
G.O. Bonds	0		0	ļ	0		
Revenue Bonds	0		0	ļ	0		
Other	394,882		338,388	ļ	322,854		
Lease Purchase Principal	0		0	ļ	0		
Total	394,882		338,388	Į	322,854		
*Tax rates are expressed in mi	lls						

Mike Clowe City Official Title: City Clerk

STATE OF KANSAS County of Nemaha

of Seneca and in said County of Nemaha and State of Kansabeen admitted to the mails as second class matter in said cou Matt Diehl, being first duly sworn, deposes and states: That Notice-Ordinance-Report was published in said newspaper i times a year for more than five (5) years prior to the first put

Beginning with the First insertion of said Notice - Ordinance In the issue thereof date

Second insertion thereof in the issue thereof date. Third insertion thereof in the issue thereof date_

Affiant further states he has personal knowledge of all the fi Kansas, and is not a trade, religious or fraternal publication. Affiant further states that said newspaper has a general paid

Subscribed to in my presence and sworn to before me by sai Printer's Fees \$ 3 _day of

My Appl. Expires Notary Public - State of Kansas LEILA NUTTER 110K 11K-1

My commission expires on the 21th day of November, 2011

Affidavit and proof of publication examined, approved and i

NOTICE OF BUDGET HEARING

State of Kansas;

The governing body of CILV of Welfinger will meet on August 17, 2011 at 7 PM at Welfinger will meet on August 17, 2011 at 7 PM at Welfinger City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of at value Detailed budget information is available at Wetnere City Hall and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorent Tax establish the maximum finitis of the 2012 biologet.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures Tax Rate for Expenditures Ad Valorent Tax Ad Valore		File Colle
Tar Reid * for Expenditures Ad Valorent Tax Tax		Mile Chara
Tax Reid * for Expenditures Ad Valorent Tax Tax		*Tax rates are expressed in mills
Tax Reid * for Expenditures Ad Valorent Tax Tax	94,882	
Tax Reid * for Expenditures Ad Valorent Tax Tax		Leaso Purchase Principal
Tax Reid * for Expenditures Ad Valorent Tax Tax	394,882	
Tax Reid * for Expenditures Ad Valorent Tax Tax		§
Tax Reid * for Expenditures Ad Valorent Tax Tax		
Tax Reid * for Expenditures Ad Valorent Tax Tax		
Tax Rate * for Expenditures Ad Valorent Tax Tax	[xcctooot]	Outstanding Indebtedness,
Tax Rate * for Expenditures Ad Valorent Tax Tax	1066330	Valuation
Tax Rate * for Expenditures Ad Valorent Tax Tax	21,003	Olai Tax Levied
Tax Reid * for Expenditures Ad Valorent Tax Tax	812.781	Net Expenditure
Tax Rate * for Expenditures Ad Valorent Tax Tax	21,805	Less: Franciers
Tax Rate* for Expenditures Ad Valorent Tax Tax 1 11,997 100 10,947 98,223 111,997 11,000 38,233 111,997 100 6.597 11,000 6,523 100 800,000 800,000 100 11,120 800	834,586 19,697	Totals
Tax Rate* for Expenditures Ad Valorent Tax Tax 1 100 10.947 for Expenditures Ad Valorent Tax 111597 1120 29.323 111200 3.6333 100 6.597 11200 6.593 1120 0.597 11200 6.593 100 800,000 100 800,000 101,443 102 100 0.593 100 11,443 102 100 0.593 100 0.593 100 11,443 102 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593 100 0.593		
Tax Rate * for Expenditures	1,569	Non-Budgeted Funds-A
Tax Rate* for Expenditures Ad Valorent Tax Tax 1 11,997 10.00 10.947 98.223 111,997 11.00 5.597 11,000 5.523 10.0 6.597 11,000 6.523 10.0 0.000 0.000 10.0 0.		
Tax Rate* for Expenditures Ad Valorent Tax Tax 1000 10.947 98.223 11259 11259 11250 11259 11250		
Tax Rate* for Expenditures Ad Valorent Tax Tax 1 500 10.947 98.223 112597 11.997 12.000 3.693 100 6.597 11.200 6.523 100 6.597 12.000 6.523 100 6.597 12.000 6.523 100 6.597 12.000 6.523 100 6.597 12.000 6.523 100 6.597 12.000 6.523 100 6.597 12.000 6.523 100 70.505 100 70.505 100 70.505 100 70.505 100 70.505 100 70.505 100 70.505 100 70.505		
Tax Rate * for Expenditures		
Tax Rate * for Expenditures	16,307	Pool
Tax Rate* for Expenditures Ad Valorent Tax Tax 1000 10,947 11,997 11,997 11,000 3,693 100 6,523	23,744	Keruse Unity
Tax Rate* for Expenditures Ad Valorent Tax Tax 1 1000 10.947 for Expenditures Ad Valorent Tax 1 11.959 11.950 3.6533 100 6.597 11.200 6.523 100 6.597 11.200 6.523 100 6.597 12.200 12.200 100 800,000 14.142 100 70,539	130,787	Uas Obliny
Tax Rate* for Expenditures Ad Valorent Tax Tax 1 500 10.947 98.923 11.299 588 4.111 5.000 3.693 100 6.597 11.200 6.523 100 6.599 9.310 100 9.310 100 9.310 100 9.330 100 70.300	34.641	SERG CHIRY
Tax Rate* for Expenditures Ad Valorent Tax Tax 1 500 10.947 98.223 112597 11.997 98.223 3.693 100 6.597 11.200 6.523 100 6.597 11.200 6.523 100 6.597 11.200 6.523 100 6.597 11.200 6.523	60,225	Wester County
Tax Rate * for Expenditures	3,979	Special Parks & Rocs
Tax Rate* for Expenditures Ad Valorent fax Tax Tax	487,253	VICE SIZERAI CHIHIY
Tax Rate* for Expenditures Ad Valorent Tax Tax (1900) 10,947 11,957 11,957 11,000 3,653 100 6,557 11,000 6,553	851,6	Special cilgaway
Tax Rete * for Expenditures Ad Valorem Tax Tax		The state of the s
Tax Reid * for Expenditures		
Tax Rate * for Expenditures Ad Valorent Tax Tax (1900) 110.947 (1900) 11259 (1900) 11259 (1900) 11259 (1900) 11259 (1900) 11250 (1900)		
Tax Rete * for Expenditures		
Tax Rate* for Expenditures Ad Valorent Tax Tax (1997) 10.947 98.923 11.997 11.997 98.923 3.693 100 6.597 11.200 5.523		
Tax Rate * for Expenditures		
Tax Rete* for Expenditures Ad Valorem Tax Tax 1		
Tax Reid * for Expenditures		Total Control of the
Tax Rete* for Expenditures Ad Valorem Tax Tax 500 10.947 98.923 11.299 501 502 503 503 503 503 503 503 503 503 503 503 503 503 503 504 505 505 505 505 505 507 507 507 508 507 507 508 507 507 508 507 507 508 507 507 509 507 507 509 507 507 509 507 507 509 507 507 509 507 507 500 507 507 5	7,760 6.018	ployee Benefits
Tax Rete* for Expenditures Ad Valorem Tax Tax 100 11,597 11,5	4,380 3,320	Library
Tax Rate * for Expenditures Ad Valorem Tax Tax 1 600 10.947 98.523 11.597		
Tax Rate * for Expenditures Ad Valorem Tax Tax 600 10.947 98.533 11.507		Debt Service
Tax Rate 1 for Expenditures Ad Valorem Tax		
Vernal	Expenditures Tax Rate*	FUND Exp
Proposed Budget for 2012	- 12	